

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 296

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING AND DIRECTING THE TRANSFER OF MONEYS FROM THE GENERAL FUND TO THE GUARDIAN AD LITEM FUND; APPROPRIATING MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2010; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated and the State Controller shall transfer \$646,800 from the General Fund to the Guardian Ad Litem Fund for the period July 1, 2009, through June 30, 2010.

SECTION 2. There is hereby appropriated to the Supreme Court the following amounts to be expended from the listed funds for the period July 1, 2009, through June 30, 2010:

I. SUPREME COURT:

FROM:

General Fund	\$4,605,800
Miscellaneous Revenue Fund	311,500
Federal Grant Fund	<u>1,420,800</u>
TOTAL	\$6,338,100

II. LAW LIBRARY:

FROM:

General Fund	\$416,300
Miscellaneous Revenue Fund	<u>7,000</u>
TOTAL	\$423,300

III. DISTRICT COURTS:

FROM:

General Fund	\$9,152,100
ISTARS Technology Fund	3,966,700
Drug Court, Mental Health and Family Court Services Fund	<u>3,093,200</u>
TOTAL	\$16,212,000

IV. MAGISTRATES DIVISION:

FROM:

General Fund	\$12,695,400
Drug Court, Mental Health and Family Court Services Fund	1,557,600
Guardianship Pilot Project Fund	276,400

1	Senior Magistrate Judges Fund	510,000
2	Federal Grant Fund	<u>110,000</u>
3	TOTAL	\$15,149,400
4	V. JUDICIAL COUNCIL:	
5	FROM:	
6	General Fund	\$113,300
7	VI. COURT OF APPEALS:	
8	FROM:	
9	General Fund	\$1,657,400
10	VII. GUARDIAN AD LITEM ACCOUNT:	
11	FROM:	
12	General Fund	\$646,800
13	Guardian Ad Litem Fund	<u>15,000</u>
14	TOTAL	\$661,800
15	VIII. SNAKE RIVER BASIN ADJUDICATION:	
16	FROM:	
17	General Fund	\$896,100
18	GRAND TOTAL	\$41,451,400

19 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the
20 extent possible, our capable, quality employees who support the essential services and statuto-
21 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical
22 essential services to be those that maintain the health and safety of our citizens and the ed-
23 ucation of our children. While extending flexibility to the Governor and agency directors to
24 manage the state workforce to the best of their ability during these difficult times, it remains the
25 responsibility of the Legislature to identify priorities for the state workforce. The Legislature
26 finds that reductions in personnel funding shall first be managed through salary reductions that
27 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,
28 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-
29 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
30 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
31 extent allowed by law.

32 SECTION 4. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
33 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
34 and inasmuch as the state as a single employer of multiple departments and agencies is required
35 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
36 salaries of classified and nonclassified employees, regardless of fund source, by three percent
37 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
38 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
39 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
40 schedules for the classified personnel system downward to the extent that all beginning mini-

1 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
2 law.

3 SECTION 5. An emergency existing therefor, which emergency is hereby declared to
4 exist, Section 4 of this act shall be in full force and effect on and after passage and approval.